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RHODE ISLAND STATE COUNCIL ON THE ARTS

334 WESTMINSTER MAIL, PROVIDENCE, RHODE ISLAND 02903

14011277 3880

DMD, 3/81

PROJECTED RISCA BUDGET

State Funds Pro-rated for Federal Fiscal Years

	<u>FY</u> <u>1981</u>	<u>FY</u> <u>1982</u>	<u>FY</u> <u>1983</u>
Basic State Grant	\$335,520	\$335,520	\$200,000
Artists-in- ^{Schools} Education	80,000	80,000	---
Expansion Arts	20,000	20,000	10,000
Partnership/504	10,000	---	---
Folk Arts	---	11,500	---
Dept. of Elderly Affairs	20,000	20,000	10,000
State of Rhode Island	<u>369,559</u>	<u>413,941</u>	<u>455,573</u> (+8%)
	\$835,079	\$880,961	\$495,573
		+5%	-44%

Items not included

Application to NEA for Folk Arts Coordinator (20,930)
Application to NEA for Design Arts (50,000)
Carry-over NEA and NCAH money from FY 79 and 80
Site matches